

Draft determination total operating expenditure tables

This table gives the annual average operating expenditure figures for the water and sewerage service for each company in £ millions and £ per property for 2005-10 in 2002-03 prices.

Operating expenditure (annual average)

Company	Water £m	Sewerage £m	Total £m	Water £/prop	Sewerage £/prop	Total £/prop
Water and sewerage companies						
Anglian	132	159	291	69	65	134
Dŵr Cymru	103	94	197	80	72	152
Northumbrian	126	69	195	68	60	128
Severn Trent	203	197	400	62	53	115
South West	55	50	105	75	76	151
Southern	61	107	168	59	59	118
Thames	277	230	507	79	43	122
United Utilities	204	186	390	68	63	131
Wessex	39	65	104	71	59	130
Yorkshire	124	107	231	60	52	112
Water only companies						
Bournemouth & W Hampshire	14.0		14.0	73.1		73.1
Bristol	36.2		36.2	73.2		73.2
Cambridge	8.6		8.6	69.7		69.7
Dee Valley	8.5		8.5	73.8		73.8
Folkestone and Dover	7.0		7.0	96.1		96.1
Mid Kent	15.9		15.9	63.7		63.7
Portsmouth	15.3		15.3	51.7		51.7
South East	45.4		45.4	75.7		75.7
South Staffordshire	33.5		33.5	62.3		62.3
Sutton and East Surrey	20.5		20.5	75.9		75.9
Tendring Hundred	5.1		5.1	72.1		72.1
Three Valleys	90.0		90.0	72.2		72.2