



Aquarius 3 and Final Business Plan ICS

Venue: Centre City Tower, Birmingham

January 2004 Workshop

- 10:00 Registration & Coffee**
- 10:20 Introduction**
- 10:30 What has changed since draft business plan?**
- Business plan tables
 - ICS/Aquarius 3 alignment
 - Data handling
 - Correction of errors found
 - Tax equations
- 11:30 - 11:45 Tea/Coffee break**
- 11:45 Populating the Aquarius 3 database**
- ICS data transfer
 - overview of database structure
 - import/export facility
 - generic data loader file
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- 12:45 – 13:30 Lunch break (sandwiches provided)**
- 13:30 Tariff basket model**
- use of adjustments and switches
- 14:15 Financial model**
- K solving functions and K solving audit sheet
 - Standard reporting:
 - What if sensitivities
 - Exporting saved scenarios
- 15:30 Open Session (tea/coffee available)**
- 16:00 Close**

