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**Folkestone and Dover Water Services Ltd**

**PR09 Draft Business Plan**

**Reporter's Report on the Public Domain  
Submission**

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**August 2008**



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**PUBLIC DOMAIN VERSION OF THE COMPANY'S DRAFT BUSINESS PLAN SUBMISSION  
(PART A)**

**PUBLIC DOMAIN VERSION OF THE COMPANY'S DRAFT BUSINESS PLAN SUBMISSION  
(PART A)**

The Company has published a summary of Part A of its Draft Business Plan submission on its website. This public domain summary contains a simplified version of the Company's commentary of its Part A Draft Business Plan submission. The Part A tables have not been published.

The Reporter has reviewed the public domain summary and confirms that it highlights the Company's targets and main activity proposed for AMP5 in its Draft business plan submission. The reported figures are consistent with those reported in Part A of the draft submission, and the summary text reflects the material assumptions made in the draft business plan.

The Company's main activities highlighted for the AMP5 quinquennium (2010-11 to 2014-15) include:

- Mitigation of climate change impacts, including a 1% reduction in energy carbon annually
- Efficient management of leakage through the use of state of the art equipment
- Achieving a reduction in per capita consumption to 120 l/h/d by 2015
- Achieving 96% metering coverage by 2012
- Trialling of a new stepped tariff and Smart water bills
- Capital investment of £66M during AMP5, comprising:
  - Non-infra Maintenance (£29.3M)
  - Infra Maintenance (£12.1M)
  - Supply Demand (£13.2M)
  - Drinking Water Quality (£9.1M)
  - Security and Resilience (£1.7M)
- Increase in prices in each of the 5 years of AMP5

The Reporter can confirm that there has been good co-operation between the Company and the Reporter's team in the auditing of the Draft Business Plan. Access has been freely granted to the relevant Company personnel, specialist consultants, data systems and also to the data underpinning the Company's AMP5 proposals, to enable the reporting work to be completed.