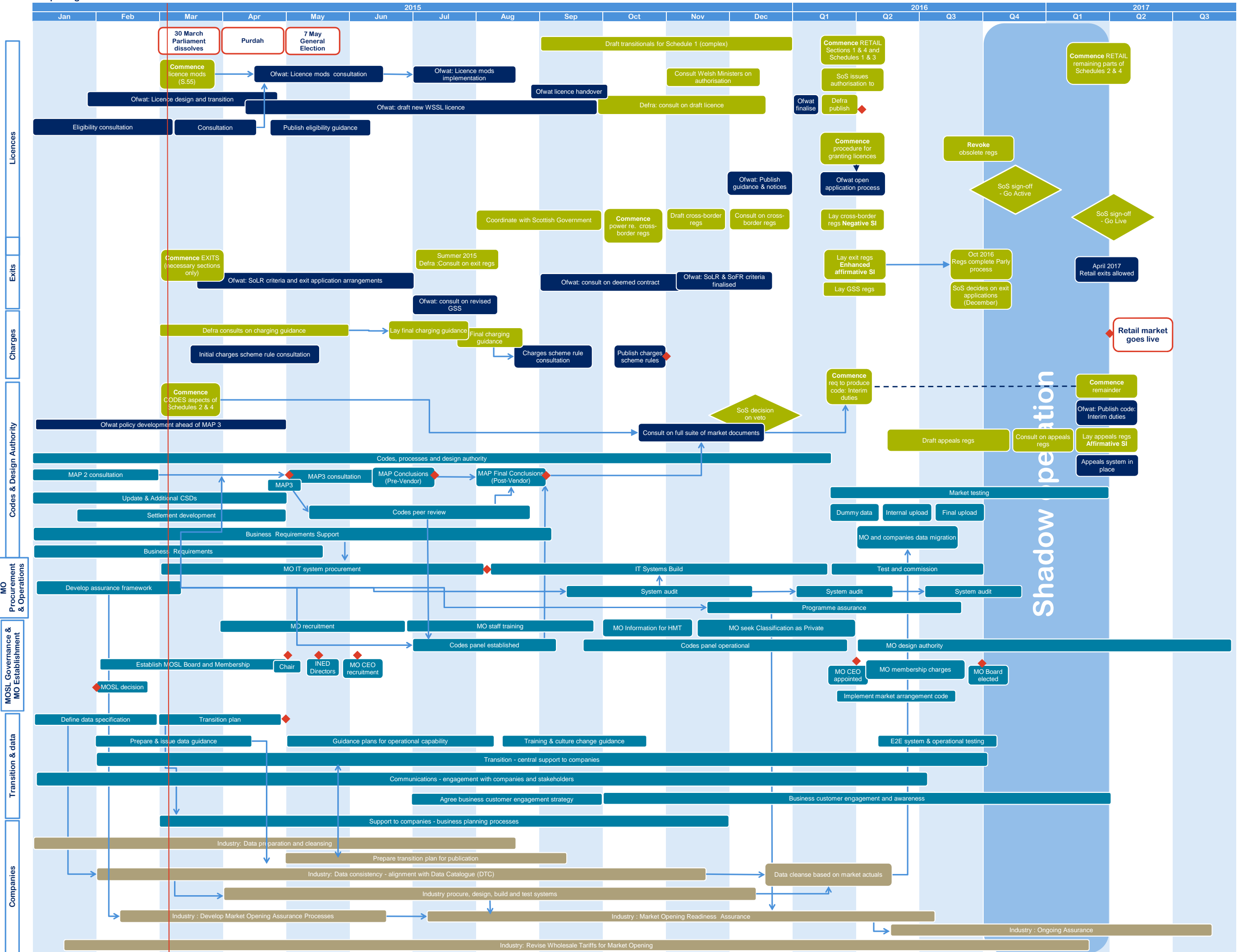


Integrated Market Opening Plan - 4 March 2015

Key

- Defra
- Ofwat
- Open Water
- Companies



#	Assumptions
A.001	Companies will continue to engage in the same positive and proactive way that they have over the last several months.
A.002	All parties will monitor delivery against planning milestones and will work together to manage any slippage through a change control process, and keep companies informed.
A.003	IT Systems - procurement route remains private and contract award is early August 2015. Assumes IT system build complete by September 2016, with six month period for testing and commissioning.
A.004	Market Operator established and key appointments (Chair) made by April 2015.
A.005	Assurance framework in place by end of March 2015.
A.006	Responses to MAP2 are manageable within the development of MAP3.
A.007	Engagement with industry on plans and requirements is established by early March 2015.
A.008	Assurance on market readiness is complete by 'Go-Active' milestone.
A.009	The integrated programme plan will be aligned with the assurance framework, resulting in the identification of a series of gateway decision points.
A.010	Exit will be available at the point of market opening.
A.011	MOSL becomes the market operator as originally envisaged.
A.012	The process of establishing a new government goes smoothly post-election.

Ref #	Date Raised	Change Description	Raised By	Assigned to	Change Status	Impact on other workstreams	Date Closed
CH.001	24.02.15	MOSL Board and Membership/Chair/INED Chair/MO CEO Recruitment activities to move back one month. Original dates shown were in error.	OW	MA	Closed	None	
CH.002	24.02.15	MO CEO Recruitment activity moved to end of Q1 2016, from December 2015. Original dates shown were in error.	OW	MA	Closed	None	
CH.003	26.02.15	Move eligibility consultation to take on board further feedback.	Mat Stalker	Tom Rogers	Closed	Slight reduction to consultation period.	
CH.004	02.02.15	Move deemed contract consultation from July to September-November.	Margareta Serfozo-	Tom Rogers	Closed	Re-profiling of work to aid delivery.	
CH.005	02.02.15	Move GSS consultation from July to September-November.	Margareta Serfozo-Matharu	Tom Rogers	More Info	Re-profiling of work to aid delivery. Further information sought.	
CH.006	04.03.15	Remove erroneous duplication of application opening milestone	Tom Rogers	Tom Rogers	Closed	None	
CH.007							
CH.008							
CH.009							
CH.010							
CH.011							
CH.012							
CH.013							
CH.014							
CH.015							
CH.016							
CH.017							
CH.018							
CH.019							
CH.020							