

## **2013-14 Special Agreement Register: Dŵr Cymru Cyfyngedig**

### **Special Agreement Information**

#### **Potable Water**

##### **WSHPOT1**

This agreement commenced in 1986 to run indefinitely. The agreement allows the customer to draw water from Dŵr Cymru's sources at a reduced charge (WSHPOT1b) if its own source falls below 750,000 gallons/day. Any supplementary supplies from Dŵr Cymru attract the full standard charge (WSHPOT1a). A fixed charge also applies (WSHPOT1c).

#### **Non-potable Water**

##### **WSHNONPOT4**

This agreement commenced in 1997 to run for 16 years. It was terminated by mutual consent in September 2012.

##### **WSHNONPOT8a and WSHNONPOT8b**

This agreement, for a reserved supply of non-potable water, commenced on 1 April 1982 and was due to terminate in 2007. In 1998, a number of the terms of the agreement were renegotiated. These included changes in the volumes reserved, a change in the termination date to 2017, and a different basis of pricing (a rising block tariff) to apply from 1 April 2007. The price reflects an arrangement under which Dŵr Cymru is compensating the customer for giving up valuable capacity to which the customer had been exclusively entitled. WSHNONPOT8b is the higher volumetric rate charged when the amount of water used exceeds 200MI/a. There was a further variation in the agreement in August 2006, which resulted in the deletion of a non-price or volume specific clause.

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## **WSHNONPOT9**

This is a reservation type agreement for a raw water supply. It began in 1994 to run for 30 years and terminate in 2024. Customer has reserved 14.5Ml/day. The reservation charge applying to the unused reserved amount increases in line with PPI each year. Used volumes are charged on standard rates.

## **Sewerage**

There are no special agreements for sewerage services.

## **Trade Effluent**

There are no special agreements for trade effluent services.

## **Bulk Supply Information**

### **Exports of Water**

**WSHBWE1, WSHBWE2, WSHBWE4, WSHBWE7, WSHBWE8, WSHBWE9**

These are inherited agreements. Details are unknown.

### **WSHBWE3**

This is a bulk supply of non-potable water to Albion Water. The revenues reported are as per Ofwat Final Determination rates which are the subject of judicial review proceedings; they exclude any adjustments in respect of prior periods.

### **WSHBWE5**

This is a bulk supply of potable water to Albion Water. The revenues reported are as per Ofwat Final Determination rates; they exclude any adjustments in respect of prior periods.

### **WSHBWE6**

This bulk supply of non-potable water is to Severn Trent Water. It was agreed in 1984 to terminate in 2073. The maximum supply available is 360MI/day. The charge moves each year by the average change in the cost of water for both companies.

### **WSHBWE10**

This on-going agreement with Severn Trent Water commenced in 2009. There is a provision that allows this agreement to be terminated after 5 years provided a 24 month notice is given.

### **WSHBWE11**

This on-going agreement with Severn Trent Water was made in 2010. It may be terminated 5 years after commencement provided a 24 month notice is given.

### **WSHBWE12**

This on-going agreement with Severn Trent Water was made in 2010. It may be terminated 5 years after commencement provided a 24 month notice is given.

### **WSHBWE13**

This on-going agreement for the supply of potable water to Albion Water commenced in 2011. The water supplied is charged at standard tariffs. There is a provision that allows this agreement to be terminated after 5 years provided a 12 month notice is given.

### **WSHBWE15**

This is an agreement with Scottish & Southern Electricity. It commenced in 2011 and will end in 2013. Early discussions are taking place with SSE to extend the agreement.

## **Sewerage services supplied**

There are no arrangements for the supply of bulk sewerage services to any appointee.

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