



Commentary on data submitted in response to information request – Thames Water IDoK

Flooding

Data table commentary

Our target of a stable register includes properties on the 1:20 register. This target may be achieved by removing fewer properties on the 1:10 and 2:10 than are added and removing a greater number of properties from the 1:20. The forecast outputs on the table may alter between now and the end of March 2015.

Outturn performance

We are achieving our Final Determination output to reduce the total DG5 register by 56 properties, from 357 to 301, and our output to keep to this lower level by removing any first time flooding additions as they occurred.

However, we are seeing fewer additions to the register and therefore the total number of properties being removed, to achieve the output to maintain the register, is lower than stated in the Final Determination (FD). To achieve the total number of property removals stated in the FD, in the light of the lower number of additions, would have required the delivery of schemes beyond the justification determined in willingness to pay and cost benefit research.

Transferred Private Sewers.

We can confirm that table 5 lines 1 - 4 of the PR14 August Data submission excluded all costs of activities on the pre-existing sewerage network. Furthermore, it does not include any allocation of corporate overheads, only the incremental cost associated with the adoption and management of transferred private sewers.

Line Description		Units	DPs	2011-12	2012-13	2013-14	2014-15
1	Total 1 in 10 and 2 in 10 properties on the register at end of year	nr	0	173	160	122	122
2	Added because of better information	nr	0	4	3	20	21
3	Removed because of better information	nr	0	6	16	0	0
4	Removed by company action	nr	0	25	0	58	21