

## **2016-17 Special Agreement Register: Affinity Water Limited**

### **Special Agreement Information**

#### **Potable water**

##### **AFWPOT1**

This agreement commenced in August 1960 and will run indefinitely. Standard tariff charges apply, but the volumetric rates are set at a 25% discount to the standard tariff rates.

##### **AFWPOT2**

This agreement started on 8 November 2001 and was due to end in March 2016. The Customer is charged at the most economical Anglian Water standard large user tariff. Standard Affinity Water large user tariff will apply from 1 April 2016.

#### **Non-potable Water**

##### **AFWNONPOT1**

This agreement commenced in August 1996 for an initial term of 15 years after which time a 5 year notice applies. It relates to raw water supply taken by tanker from a dedicated filling point at the raw water source.

##### **AFWNONPOT2**

This agreement commenced on 14 June 2004 for a ten year term. It is for the supply of raw water through a dedicated raw water main from a pumping station near to the customer's location. The contract provides for indexation of the volumetric rate to RPI + K each year. The terms of the agreement are being reviewed.

**AFWNONPOT3**

This supply, although classified as non-potable supply, is given additional treatment in order to make it fit for purpose. This agreement which commenced in 2002 and was to end in 2011 has expired. Standard tariffs will apply with effect from 1 April 2016.

**AFWNONPOT4**

The start date of this ongoing agreement is unknown. The customer is charged at 65% of the applicable standard unit rate for up to 10 MI per quarter. The supply is from a raw water main.

**AFWNONPOT6**

This supply, although classified as non-potable supply, is given additional treatment in order to make it fit for purpose. This agreement which commenced in 2006 and was to end in 2009 has expired. Standard tariffs will apply from 1 April 2016.

## **Supplies/services provided to other Appointees**

### **Exports of Water**

#### **AFWBWE1**

This bulk supply of potable water is to Cambridge Water. It was agreed prior to privatization, and is due to run in perpetuity. Affinity Water's mid-user tariff applies.

#### **AFWBWE2**

This bulk supply of potable water is to South East Water. It was agreed prior to privatisation, and is due to run in perpetuity. Fixed costs are shared on the basis of the nominal capacity of the plant. Variable costs are shared in relation to the volume of production. All production and pumping assets are vested in Affinity Water. The main used to deliver water to South East Water's Surrey Hill reservoir is vested in South East Water.

#### **AFWBWE3**

This supply is to Southern Water. It was agreed in April 1995 to run for 5 years originally, but it is now automatically renewed on a yearly basis until either party gives notice otherwise. In 1995-96 a standing charge of £1,000 and a volumetric charge of 30p/m<sup>3</sup> were applied to the first 8MI. These charges are increased annually by RPI + K. Any volume proceeding the first block of 8MI is charged at 75% of the standard tariff.

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