

APPENDIX DS2-4

Extract from our submission made to Ofwat's PR19 data request in July 2019.

The number of self-lay connections is shown on line 10

PR19 Data request, July 2019 - Developer services - Wholesale water													xx Water				
Line description	Units	DPs	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2020-25
Price base			2017-18 FYA (CPH deflated)														
A Diversions expenditure - water																	
1 s185	£m	3	1.875	2.017	1.835	1.883	0.971	1.591	1.420	1.242	1.920	1.192	1.204	1.215	1.228	1.240	6.079
2 NRSWA	£m	3	-0.106	0.010	0.520	0.031	0.838	0.362	0.235	2.911	3.812	0.707	0.713	0.720	0.728	0.735	3.603
3 Other non-s185	£m	3	0.118	0.429	0.024	0.000	0.000	0.000	0.000	0.000	0.089	0.054	0.055	0.055	0.056	0.056	0.276
4 Total diversions	£m	3	1.887	2.455	2.179	1.895	1.806	1.953	1.656	4.153	5.821	1.953	1.972	1.991	2.011	2.031	9.958
B Connections volume data - water																	
5 New connections (residential)	number	0	8314	7905	9586	12541	8744	10371	12173	14140	14690	15140	14960	14520	14000	14130	72750
6 New connections (business - excluding NAV connection)	number	0	340	570	558	674	492	152	726	485	485	485	485	485	485	485	2425
7 Total new connections served by incumbent	number	0	8654	8475	10144	13215	9236	10523	12899	14625	15175	15625	15445	15005	14485	14615	75175
8 New connections for a NAV bulk supply	number	0	1	0	0	4	2	1	1	3	2	2	2	2	2	2	10
9 Total new connections	number	0	8655	8475	10144	13215	9240	10525	12900	14628	15178	15627	15447	15007	14487	14617	75185
10 New connections where self-lay providers/developers a significant proportion of contestable activity (more than 75% of contestable activity)	number	0	11	177	210	118	245	387	890	1200	1500	1800	1900	2000	2100	2200	10000
11 New connections where self-lay providers/developers will undertake some contestable activity (25% to 75% of contestable activity)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 New connections where self-lay providers/developers will undertake little to no contestable activity (less than 25% of contestable activity)	number	0	8643	8298	9934	13097	8991	10136	12009	13425	13675	13825	13545	13005	12385	12415	65175
13 Total new connections (excluding NAVs)	number	0	8654	8475	10144	13215	9236	10523	12899	14625	15175	15625	15445	15005	14485	14615	75175