### Consultation (including transition arrangements)



1 Feb new charges published 1 Apr new charges go live

Clear communication on consultation, plans, timings, transition arrangements

#### Considerations:

- Commencement date
- Validity periods
- Changes to quotes

- Consultation will take place in November
- Review of cost-reflectivity ongoing and will be reflected in consultation
  - Review will continue up to deadline for publication to ensure charges are as cost-reflective as possible
- Please give us feedback!



### Thank You

Questions?

#### Wessex Water Developer Day October 2019

# D-MeX Business Transformation



#### D-MeX - a sector led initiative



- Drive a more customer centric approach
- Wessex Water Developer Services Vision

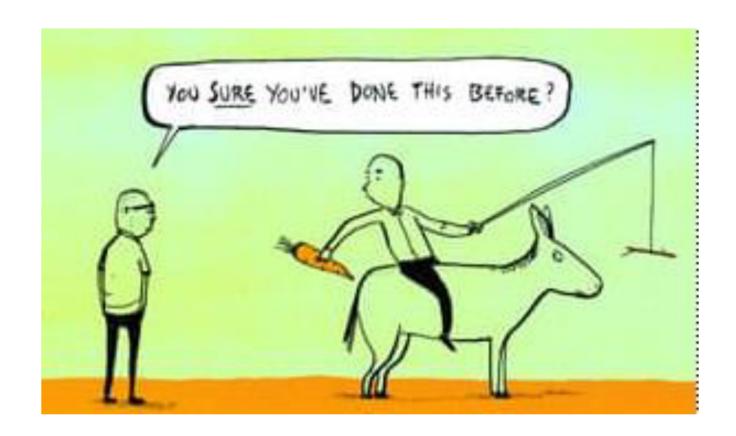
#### Development Made Easy

- Carrot and Stick (6% reward 12% penalty)
- Qualitative and Quantitative
  - Performance against key metrics (service levels)
  - Survey/opinion feedback
- Similar approach proven successful in other regulated industries (gas,elec....)

#### **D-MeX**

#### Wessex Water YTL GROUP

#### putting customers at the heart of developer services



YES! Broad measures in Electricity and Gas

#### D-MeX qualitative assessment



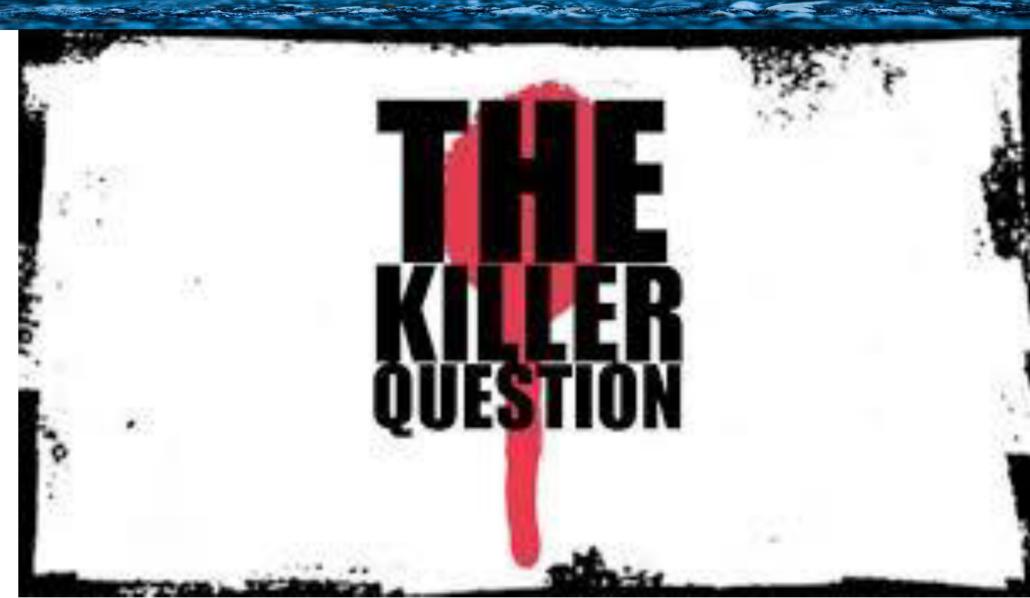
10 minute telephone survey

17 Questions

	Extremely dissatisfied					Neither satisfied nor dissatisfied					Extremely satisfied	Don't know	N/A
a) Ease of contacting them	0	1	2	3	4	5	6	7	80	9	10	11	12
b) The quality of the information available on their website	0	1	2	3	4	5	6	7	8	9	10	11	12
c) Understanding your needs	O	1	2	3	4	5	6	7	8	9	10	11	12
d) Timeliness of response to queries and requests	0	1	2	3	4	5	6	7	80	9	10	11	12
e) Keeping you informed on													

Helps us understand where we can improve





#### How satisfied are you overall...



4. How satisfied are you overall with how [Water Company Name] handled this particular transaction using the same scale where 0 is extremely dissatisfied and 10 is extremely satisfied.

Extremely dissatisfied					Neither satisfied nor dissatisfied					Extremely satisfied	Don't know
0	1	2	3	4	5	6	7	8	9	10	11

#### Wessex Water Response

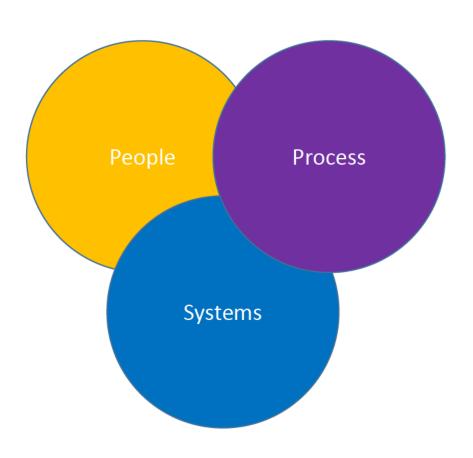


### Development Made Easy!

#### **Developer Services Transformation**



people, process and system



#### Phase 1 – focused on the homeowner

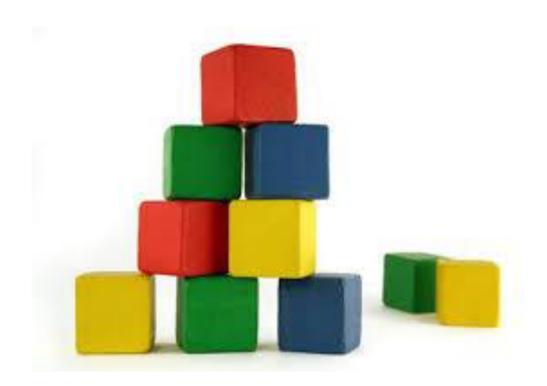


- Simplified (amazon like) customer journey
- Self service
  - New connection as a product
  - Choose what order pay choose when
- Removed un-necessary hoops
  - Build near red lines clarified and communicated
  - Build overs on site approvals
  - Stopped asking for stuff we don't use
  - Combined steps (trench inspection by the gang & water regs)
- More proactive engagement
  - We call them before they call us



### Phase 2 – bringing similar to you & your agents

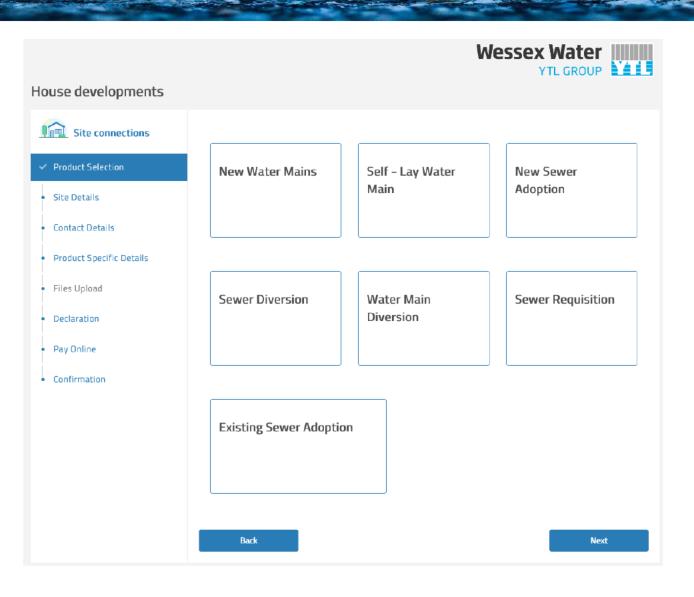




- Project centric order a "product", change it, add to it, subtract
- Enter core site related data once
- Delivery In line with the codes (consistency across the sector)
- Proactive support (case officer/account manager/fixer)

#### The user interface

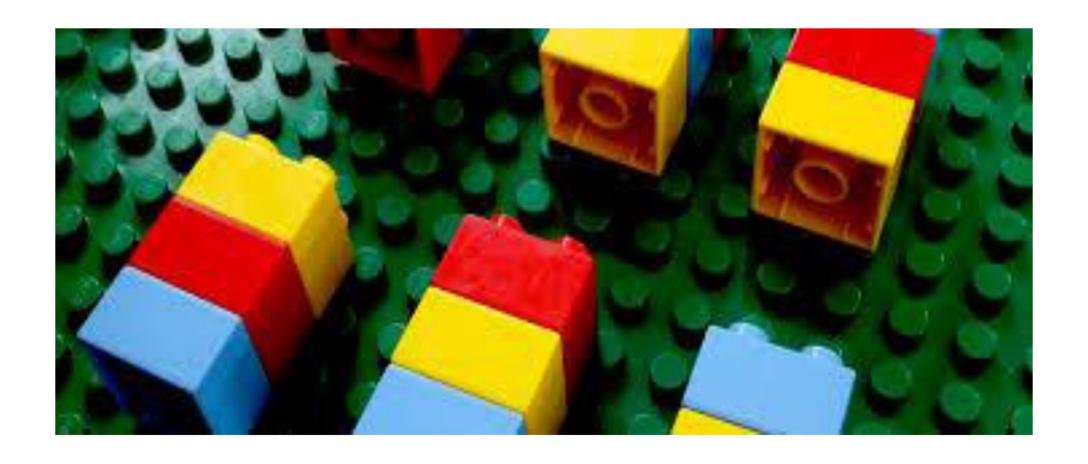




- Secure login by project
- Set up the project
- Select products
- Change these
- Monitor progress

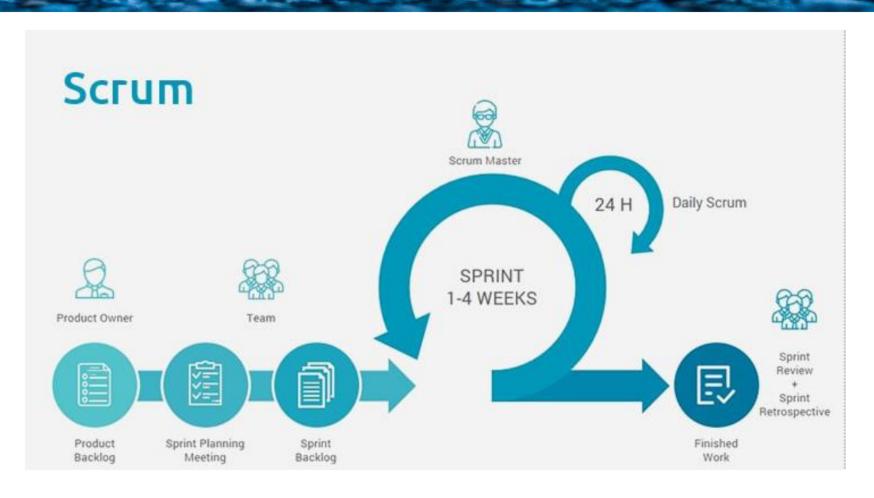
## Flexibility – call plots off, pay for X plots, name on the day





#### Agile approach

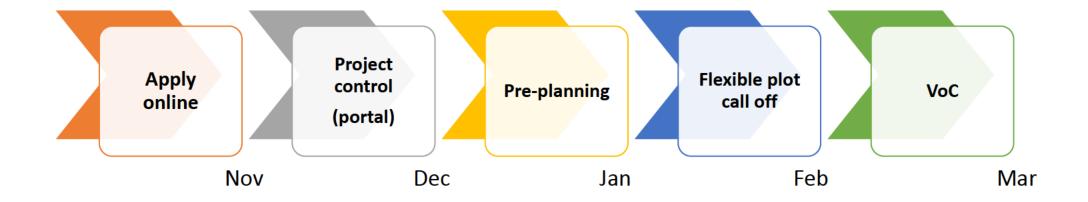




Monthly or Bi-monthly releases

#### 5 key customer facing elements





#### Scope



- · Pre planning enquiry
- Point of connection enquiry (self service via online maps and formal)
- S45 multiple supply connections
- S41 requisition new supply main by WW
- S51 Self lay (mains and service connections)
- S106 connection to sewer
- S98 requisition new sewer by WW
- S104 adopt new sewer
- S102 adopt existing sewer
- S185 divert sewer or water main
- MODULAR/Project/Site approach
- Call off plots
  - I have 10 plots
  - Numbered plots (1,3,5,9 & 2,8,10,12...)
- Flexibility on site to change which plots



#### Processes – the codes



- WW Dev Services will be easier to deal with
- We will be more proactive and collaborative
- Take a risk based approach to TAs and site inspections

- Our ask of you
- Improve the quality of S104 submissions
- Ground workers represent a big variable help us reduce this and we can have a lighter touch and together we will get it right first time

#### Help us help you



We can do our bit quicker if you're agents do their jobs better

- Raise the standards
  - S104 submissions/designs
  - Onsite works groundworkers scheme?





#### Thank You

Questions?

### Q & A Session

Ask us anything!



