



**Corrigenda to South Staffs Water's Outcomes performance commitment appendix that accompanied the notification of the determination by the Water Services Regulation Authority (Ofwat) of Price Controls for the period from 1 April 2020 to 31 March 2025**

This notice contains minor corrections to the [PR19 final determinations: South Staffs Water – Outcomes performance commitment appendix](#) that was published on 16 December 2019.

**Version control**

<b>Version</b>	<b>Date of issue</b>	<b>Performance commitments with amendments</b>
1.0	14 May 2020	PR19SSC_C5 (Environmentally sensitive water abstraction) PR19SSC_D8 (Water treatment works delivery programme)

## Environmentally sensitive water abstraction

### PR19SSC\_C5

The detail for this performance commitment is set out on pages 53-55.

On [page 55](#), for:

#### Outperformance commitment levels (Both sites)

		Company forecast	Committed performance level				
	Unit	2019-20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25
<b>Performance commitment level</b>	Megalitres	NA	0.00	0.00	0.00	0.00	0.00
<b>Enhanced underperformance collar</b>	Megalitres		NA	NA	NA	NA	NA
<b>Standard underperformance collar</b>	Megalitres		NA	NA	NA	NA	NA
<b>Underperformance deadband</b>	Megalitres		NA	NA	NA	NA	NA
<b>Outperformance deadband</b>	Megalitres		NA	NA	NA	NA	NA
<b>Standard outperformance cap</b>	Megalitres		NA	NA	NA	NA	NA
<b>Enhanced outperformance cap</b>	Megalitres		NA	NA	NA	NA	NA

Read:

**Outperformance commitment levels (Both sites)**

		<b>Company forecast</b>	<b>Committed performance level</b>				
	<b>Unit</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
<b>Performance commitment level</b>	Number	NA	0.00	0.00	0.00	0.00	0.00
<b>Enhanced underperformance collar</b>	Number		NA	NA	NA	NA	NA
<b>Standard underperformance collar</b>	Number		NA	NA	NA	NA	NA
<b>Underperformance deadband</b>	Number		NA	NA	NA	NA	NA
<b>Outperformance deadband</b>	Number		NA	NA	NA	NA	NA
<b>Standard outperformance cap</b>	Number		NA	NA	NA	NA	NA
<b>Enhanced outperformance cap</b>	Number		NA	NA	NA	NA	NA

## Water treatment works delivery programme

### PR19SSC\_D8

The detail for this performance commitment is set out on pages 71-73.

On [page 71](#), in the 'Performance commitment definition and parameters' table, for:

<b>Detailed definition of performance measure</b>	This performance commitment measures the delivery of the company's water treatment works delivery programme. The relevant milestones are:			
	<b>Estimated completion date</b>	<b>Milestone</b>	<b>Weight (%)</b>	<b>Cumulative progress (%)</b>
	31 March 2023	Hampton Loade treatment works upgrade: installation of 2nd stage filtration	44.9	44.9
	31 March 2024	Seedy Mill treatment works upgrade: installation of 2nd stage filtration	55.1	100.0
Completion is determined by full completion of the respective milestones when the measures are in operation and providing clear benefit to customers.				

Read:

<b>Detailed definition of performance measure</b>	This performance commitment measures the delivery of the company's water treatment works delivery programme. The relevant milestones are:			
	<b>Estimated completion date</b>	<b>Milestone</b>	<b>Weight (%)</b>	<b>Cumulative progress (%)</b>
	31 March 2023	Seedy Mill treatment works upgrade: installation of 2nd stage filtration	55.1	55.1
	31 March 2024	Hampton Loade treatment works upgrade: installation of 2nd stage filtration	44.9	100.0
Completion is determined by full completion of the respective milestones when the measures are in operation and providing clear benefit to customers.				

On [page 72](#), in the 'Performance commitment definition and parameters' table, for:

<b>Incentive type</b>	Underperformance payments. In addition, at PR24 we will recover allowed costs of any underperformance expected in 2024-25 using a rate of £0.3065 per unit.
-----------------------	---

Read:

<b>Incentive type</b>	Underperformance payments. In addition, at PR24 we will recover allowed costs of any underperformance expected in 2024-25 using a rate of £0.3065 million per unit.
-----------------------	---