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#### Innovation Fund – transfer of funds

Ofwat has established a £200 million Innovation Fund to help the England and Wales water sector to grow its capacity to innovate and enable it to better meet the evolving needs of customers, society and the environment.

The Fund aims to achieve this by supporting ambitious water company initiatives that demonstrate bold new approaches to innovation, going beyond the sector's business-as-usual innovation practices, and that can create significant value for customers, society and the environment.

For more information on the Innovation Fund, please visit the Water Innovation Challenges website.

In the tables below, the proportion of company contribution is based on the proportion of total sector water and wastewater revenue set at the <u>2019 price review Final Determinations</u> (shown rounded down to two decimal places for presentation purposes).

## **Innovation in Water Challenge Payment Settlement**

We announced the winners of the first round of the Innovation in Water Challenge on 21 April 2021.

Payment of funds awarded through the Challenge was settled through the mechanism agreed by the water companies whose customers are funding the Challenge. Funding was awarded in pounds sterling and details of the payments between water companies is set out below.

	Water compan	ies that are	Affinity	Anglian	Dwr Cymru	Hafren	Northumbria	Severn Trent	South East	United
	9		Water	Water	Cyfyngedig	, ,	n Water		Water	Utilities
			Limited	Services Ltd		,,,,		Limited		Water Ltd
Water Company	Proportion of	Contribution	£ 344,291	£ 186,900	£ 167,416	£ 206,385	£ 475,000	£ 214,901	£ 177,793	£ 388,819
that are	Company	to the IWC								
paying the funds	Contribution	Fund								
Affinity Water	2.42	£ 52,343	£ 8,337.41	£ 4,526.00	£ 4,054.17	£ 4,997.86	£ 11,502.68	£ 5,204.08	£ 4,305.47	£ 9,415.71
Anglian Water	10.49	£ 226,815	£ 36,127.80	£ 19,612.15	£ 17,567.62	£ 21,656.79	£ 49,843.61	£ 22,550.40	£ 18,656.52	£ 40,800.30
Bristol Water	0.95	£ 20,439	£ 3,255.66	£ 1,767.35	£ 1,583.11	£ 1,951.60	£ 4,491.66	£ 2,032.13	£ 1,681.23	£ 3,676.72
Dwr Cymru	6.18	£ 133,557	£ 21,273.28	£ 11,548.30	£ 10,344.41	£ 12,752.26	£ 29,349.62	£ 13,278.45	£ 10,985.59	£ 24,024.61
Hafren Dyfrdwy	0.23	£ 4,916	£ 783.08	£ 425.10	£ 380.78	£ 469.42	£ 1,080.38	£ 488.79	£ 404.39	£ 884.36
Northumbrian	5.89	£ 127,368	£ 20,287.53	£ 11,013.18	£ 9,865.08	£ 12,161.34	£ 27,989.62	£ 12,663.15	£ 10,476.55	£ 22,911.36
Portsmouth Water	0.32	£ 7,020	£ 1,118.11	£ 606.97	£ 543.69	£ 670.25	£ 1,542.59	£ 697.90	£ 577.39	£ 1,262.71
SES Water	0.49	£ 10,635	£ 1,694.00	£ 919.60	£ 823.73	£ 1,015.47	£ 2,337.13	£ 1,057.37	£ 874.79	£ 1,913.09
Severn Trent Water	14.19	£ 306,740	£ 48,858.52	£ 26,523.08	£ 23,758.09	£ 29,288.21	£ 67,407.51	£ 30,496.72	£ 25,230.70	£ 55,177.51
South East Water	1.98	£ 42,706	£ 6,802.35	£ 3,692.69	£ 3,307.73	£ 4,077.67	£ 9,384.84	£ 4,245.92	£ 3,512.76	£ 7,682.12
South Staffs	1.02	£ 22,079	£ 3,516.87	£ 1,909.15	£ 1,710.12	£ 2,108.18	£ 4,852.03	£ 2,195.17	£ 1,816.12	£ 3,971.71
South West Water	4.41	£ 95,329	£ 15,184.34	£ 8,242.89	£ 7,383.58	£ 9,102.24	£ 20,949.02	£ 9,477.82	£ 7,841.24	£ 17,148.16
Southern Water	6.65	£ 143,716	£ 22,891.54	£ 12,426.78	£ 11,131.31	£ 13,722.32	£ 31,582.24	£ 14,288.54	£ 11,821.27	£ 25,852.16
Thames Water	17.16	£ 371,015	£ 59,096.36	£ 32,080.74	£ 28,736.38	£ 35,425.27	£ 81,532.11	£ 36,887.01	£ 30,517.55	£ 66,739.44
United Utilities	14.69	£ 317,418	£ 50,559.24	£ 27,446.32	£ 24,585.09	£ 30,307.70	£ 69,753.90	£ 31,558.28	£ 26,108.96	£ 57,098.19
Wessex Water	4.13	£ 89,275	£ 14,220.01	£ 7,719.40	£ 6,914.67	£ 8,524.17	£ 19,618.59	£ 8,875.90	£ 7,343.26	£ 16,059.12
Yorkshire Water	8.80	£ 190,133	£ 30,284.89	£ 16,440.30	£ 14,726.42	£ 18,154.26	£ 41,782.46	£ 18,903.35	£ 15,639.22	£ 34,201.71
TOTAL	100.00	£2,161,505	£ 344,291	£ 186,900	£ 167,416	£ 206,385	£ 475,000	£ 214,901	£ 177,793	£ 388,819

## Water Breakthrough Challenge 1 Payment Settlement

We announced the winners of the first round of the Water Breakthrough Challenge on 30 September 2021.

Payment of funds awarded through the Challenge will be settled through a centralized payment mechanism managed by MOSL. Funding was awarded in pounds sterling and is drawn down from water companies and distributed to competition winners as set out below.

	•		Affinity Water	Anglian Water	Bristol	Northumbrian	Severn Trent	Thames Water	United
	receiving the funds		Limited	Services	Water plc	Water Limited	Water Limited	<b>Utilities Limited</b>	
				Limited					Water Limited
Water Company	Proportion of	Contribution to	£2,898,000	£11,305,688	£622,156	£3,784,939	£1,998,000	£6,260,000	£9,232,197
that are	Company Contribution	Breakthrough							
paying the funds	Contribution	Challenge							
Affinity Water	2.42	£874,227.61	£70,178.47	£273,780.51	£15,066.24	£91,656.74	£48,383.92	£151,593.25	£223,568.49
Anglian Water	10.49	£3,788,217.38	£304,098.50	£1,186,350.17	£65,285.27	£397,168.49	£209,657.97	£656,886.35	£968,770.63
<b>Bristol Water</b>	0.95	£341,375.74	£27,403.88	£106,908.11	£5,883.19	£35,790.89	£18,893.36	£59,195.41	£87,300.90
Dwr Cymru	6.18	£2,230,631.65	£179,063.57	£698,563.46	£38,442.19	£233,866.36	£123,453.77	£386,797.09	£570,445.20
Hafren Dyfrdwy	0.23	£82,110.88	£6,591.44	£25,714.54	£1,415.08	£8,608.76	£4,544.41	£14,238.23	£20,998.43
Northumbrian	5.89	£2,127,269.20	£170,766.17	£666,193.60	£36,660.87	£223,029.52	£117,733.20	£368,873.79	£544,012.06
Portsmouth Water	0.32	£117,240.17	£9,411.43	£36,715.92	£2,020.49	£12,291.82	£6,488.63	£20,329.74	£29,982.13
SES Water	0.49	£177,626.57	£14,258.94	£55,627.04	£3,061.18	£18,622.92	£9,830.70	£30,800.89	£45,424.90
Severn Trent Water	14.19	£5,123,109.46	£411,256.74	£1,604,396.26	£88,290.49	£537,122.73	£283,537.25	£888,359.96	£1,310,146.03
South East Water	1.98	£713,267.57	£57,257.43	£223,372.90	£12,292.29	£74,781.19	£39,475.62	£123,682.38	£182,405.76
South Staffs	1.02	£368,764.47	£29,602.50	£115,485.40	£6,355.20	£38,662.41	£20,409.18	£63,944.68	£94,305.09
South West Water	4.41	£1,592,168.96	£127,811.09	£498,617.09	£27,439.07	£166,927.94	£88,118.21	£276,086.07	£407,169.49
Southern Water	6.65	£2,400,315.68	£192,684.93	£751,703.14	£41,366.49	£251,656.56	£132,844.89	£416,220.73	£613,838.94
Thames Water	17.16	£6,196,608.49	£497,431.69	£1,940,582.28	£106,790.93	£649,671.70	£342,949.80	£1,074,507.37	£1,584,674.72
United Utilities	14.69	£5,301,439.96	£425,572.19	£1,660,243.74	£91,363.80	£555,819.45	£293,406.91	£919,282.92	£1,355,750.95
Wessex Water	4.13	£1,491,053.36	£119,694.05	£466,950.87	£25,696.47	£156,326.67	£82,521.99	£258,552.37	£381,310.93
Yorkshire Water	8.80	£3,175,552.85	£254,916.96	£994,482.97	£54,726.75	£332,934.84	£175,750.20	£550,648.79	£812,092.34
TOTAL	100.00	£36,100,980	£2,898,000.00	£11,305,688.00	£622,156.00	£3,784,939.00	£1,998,000.00	£6,260,000.00	£9,232,197.00

#### Water Breakthrough Challenge 2 Catalyst Stream Payment Settlement

We announced the winners of the Water Breakthrough Challenge 2 Catalyst stream on 22 March 2022.

Payment of funds awarded through the Challenge will be settled through a centralized payment mechanism managed by MOSL. Funding was awarded in pounds sterling and is drawn down from water companies and then distributed to competition winners as set out below.

	Water companies that are		Anglian Water	Northumbrian	Portsmouth	Severn Trent	Thames Water	Yorkshire
			Services	Water Limited	Water Limited	Water Limited	Utilities Limited	Water Limited
			Limited					
Water Company	Proportion of	Contribution to	£314,316	£1,792,727	£154,800	£1,331,806	£1,469,480	£173,880
that are	Company	Catalyst						
paying	Contribution	stream of						
the funds		Breakthrough Challenge 2						
Affinity Water	2.42	£126,820.32	£7,611.53	£43,412.99	£3,748.66	£32,251.25	£35,585.18	£4,210.71
Anglian Water	10.49	£549,539.89	£32,982.41	£188,117.87	£16,243.77	£139,751.63	£154,198.30	£18,245.91
Bristol Water	0.95	49,521.86	£2,972.21	£16,952.27	£1,463.81	£12,593.74	£13,895.60	£1,644.23
Dwr Cymru	6.18	£323,587.84	£19,421.17	£110,770.22	£9,564.89	£82,290.53	£90,797.22	£10,743.81
Hafren Dyfrdwy	0.23	£11,911.46	£714.90	£4,077.52	£352.09	£3,029.16	£3,342.30	£395.49
Northumbrian	5.89	£308,593.50	£18,521.24	£105,637.38	£9,121.67	£78,477.37	£86,589.88	£10,245.97
Portsmouth Water	0.32	£17,007.51	£1,020.76	£5,821.99	£502.72	£4,325.12	£4,772.23	£564.69
SES Water	0.49	£25,767.50	£1,546.52	£8,820.70	£761.66	£6,552.85	£7,230.24	£855.54
Severn Trent Water	14.19	£743,186.76	£44,604.75	£254,406.85	£21,967.75	£188,997.30	£208,534.70	£24,675.40
South East Water	1.98	£103,470.56	£6,210.12	£35,419.93	£3,058.47	£26,313.25	£29,033.35	£3,435.45
South Staffs	1.02	£53,495.03	£3,210.68	£18,312.36	£1,581.25	£13,604.14	£15,010.45	£1,776.15
South West Water	4.41	£230,968.89	£13,862.34	£79,065.01	£6,827.18	£58,736.91	£64,808.78	£7,668.67
Southern Water	6.65	£348,203.15	£20,898.54	£119,196.51	£10,292.49	£88,550.36	£97,704.16	£11,561.10
Thames Water	17.16	£898,914.50	£53,951.26	£307,715.40	£26,570.89	£228,599.90	£252,231.16	£29,845.90
United Utilities	14.69	£769,056.37	£46,157.40	£263,262.51	£22,732.43	£195,576.12	£215,793.59	£25,534.33
Wessex Water	4.13	£216,300.50	£12,981.97	£74,043.74	£6,393.60	£55,006.65	£60,692.90	£7,181.64
Yorkshire Water	8.80	£460,663.36	£27,648.20	£157,693.76	£13,616.68	£117,149.74	£129,259.96	£15,295.02
TOTAL	100.00	£5,237,009.00	£314,316.00	£1,792,727.00	£154,800.00	£1,331,806.00	£1,469,480.00	£173,880.00

## Water Breakthrough Challenge 2 Transform Stream Payment Settlement

We announced the winners of the Water Breakthrough Challenge 2 Transform stream on 28 April 2022. Payment of funds awarded through the Challenge will be settled through a centralized payment mechanism managed by MOSL. Funding was awarded in pounds sterling and is drawn down from water companies and then distributed to competition winners as set out below.

	Water companies	s that are	Anglian Water	Dwr Cymru	Northumbrian	Severn Trent	Southern Water
	receiving the fur		Services Limited	Cyfyngedig	Water Limited	Water Limited	Limited
Water Company	Proportion of	Contribution to	£5,535,000	£2,631,086	£6,200,231	£3,189,550	£616,807
that are	Company	Transform					
paying	Contribution	stream of					
the funds		Breakthrough					
		Challenge 2					
Affinity Water	2.42	£440,072.64	£134,036.52	£63,714.84	£150,145.87	£77,238.70	£14,936.71
Anglian Water	10.49	£1,906,929.94	£580,809.25	£276,090.17	£650,614.55	£334,691.99	£64,723.98
Bristol Water	0.95	£171,843.26	£52,339.71	£24,879.90	£58,630.22	£30,160.82	£5,832.61
Dwr Cymru	6.18	£1,122,865.41	£342,000.31	£162,571.31	£383,104.05	£197,078.06	£38,111.69
Hafren Dyfrdwy	0.23	£41,333.35	£12,589.24	£5,984.35	£14,102.29	£7,254.56	£1,402.91
Northumbrian	5.89	£1,070,834.36	£326,152.78	£155,038.12	£365,351.87	£187,945.91	£36,345.68
Portsmouth Water	0.32	£59,016.89	£17,975.26	£8,544.61	£20,135.63	£10,358.26	£2,003.12
SES Water	0.49	£89,414.46	£27,233.69	£12,945.65	£30,506.81	£15,693.45	£3,034.86
Severn Trent Water	14.19	£2,578,893.93	£785,474.82	£373,378.83	£879,878.11	£452,630.75	£87,531.41
South East Water	1.98	£359,047.84	£109,358.14	£51,983.86	£122,501.49	£63,017.75	£12,186.61
South Staffs	1.02	£185,630.32	£56,538.95	£26,876.03	£63,334.15	£32,580.63	£6,300.56
South West Water	4.41	£801,473.18	£244,111.25	£116,039.33	£273,450.07	£140,669.38	£27,203.17
Southern Water	6.65	£1,208,281.72	£368,016.25	£174,938.10	£412,246.75	£212,069.78	£41,010.84
Thames Water	17.16	£3,119,276.71	£950,063.63	£451,616.82	£1,064,248.23	£547,475.24	£105,872.79
United Utilities	14.69	£2,668,662.74	£812,816.44	£386,375.78	£910,505.82	£468,386.39	£90,578.30
Wessex Water	4.13	£750,573.16	£228,608.21	£108,669.89	£256,083.78	£131,735.74	£25,475.55
Yorkshire Water	8.80	£1,598,524.10	£486,875.56	£231,438.39	£545,391.32	£280,562.59	£54,256.23
TOTAL	100.00	£18,172,674.00	£5,535,000.00	£2,631,086.00	£6,200,231.00	£3,189,550.00	£616,807.00

#### Water Breakthrough Challenge 3 Catalyst Stream Payment Settlement

We announced the winners of the Water Breakthrough Challenge 3 Catalyst stream on 16 May 2023.

Payment of funds awarded through the Challenge will be settled through a centralized payment mechanism managed by MOSL. Funding was awarded in pounds sterling and is drawn down from water companies and then distributed to competition winners as set out below.

	Water companies that are		Anglian Water	Dwr Cymru	Northumbrian	SES Water	Severn Trent	South Staffs	South West	United Utilities
	receiving the funds		Services		Water Limited	Limited	Water Limited	Water Limited	Water Limited	
			Limited							
	Proportion	Contribution	£2,113,029	£385,159	£1,814,331	£224,010	£1,332,205	£270,000	£999,800	£1,543,610
		to Catalyst								
1 3 0	Contributio	stream of								
the funds	n	Breakthrough								
- cot to		Challenge 3								
Affinity Water	2.42	£210,248.31	£51,169.48	•					£24,211.33	
Anglian Water	10.49	£911,051.41	£221,728.42	£40,416.24	£190,384.87	£23,506.25	£139,793.49	£28,332.16	£104,912.93	£161,977.05
Bristol Water	0.95	£82,099.53	£19,981.09	£3,642.12	£17,156.56	£2,118.27	£12,597.51	£2,553.16	£9,454.24	£14,596.58
Dwr Cymru	6.18	£536,458.16	£130,561.26	£23,798.46	£112,105.10	£13,841.28	£82,315.18	£16,682.94	£61,776.32	£95,377.61
Hafren Dyfrdwy	0.23	£19,747.35	£4,806.04	£876.04	£4,126.66	£509.51	£3,030.07	£614.11	£2,274.02	£3,510.91
Northumbrian	5.89	£511,599.89	£124,511.34	£22,695.70	£106,910.41	£13,199.91	£78,500.88	£15,909.89	£58,913.74	£90,958.03
Portsmouth Water	0.32	£28,195.80	£6,862.19	£1,250.83	£5,892.15	£727.49	£4,326.42	£876.84	£3,246.91	£5,012.97
SES Water	0.49	£42,718.49	£10,396.67	£1,895.09	£8,927.00	£1,102.19	£6,554.81	£1,328.47	£4,919.29	£7,594.98
Severn Trent Water	14.19	£1,232,087.72	£299,861.08	£54,658.12	£257,472.69	£31,789.38	£189,053.93	£38,315.84	£141,882.15	£219,054.52
South East Water	1.98	£171,538.05	£41,748.31	£7,609.81	£35,846.77	£4,425.89	£26,321.13	£5,334.54	£19,753.62	£30,497.98
South Staffs	1.02	£88,686.41	£21,584.18	£3,934.32	£18,533.04	£2,288.22	£13,608.21	£2,758.00	£10,212.76	£15,767.68
South West Water	4.41	£382,910.39	£93,191.35	£16,986.75	£80,017.81	£9,879.56	£58,754.51	£11,907.87	£44,094.39	£68,078.15
Southern Water	6.65	£577,266.50	£140,493.05	£25,608.81	£120,632.93	£14,894.19	£88,576.89	£17,952.01	£66,475.64	£102,632.98
Thames Water	17.16	£1,490,260.02	£362,694.13	£66,111.21	£311,423.65	£38,450.54	£228,668.39	£46,344.57	£171,612.22	£264,955.32
United Utilities	14.69	£1,274,975.50	£310,298.96	£56,560.72	£266,435.06	£32,895.94	£195,634.71	£39,649.58	£146,820.94	£226,679.60
Wessex Water	4.13	£358,592.48	£87,272.95	£15,907.95	£74,936.04	£9,252.13	£55,023.13	£11,151.62	£41,294.04	£63,754.64
Yorkshire Water	8.80	£763,708.00	£185,868.51	£33,879.77	£159,594.12	£19,704.61	£117,184.84	£23,750.03	£87,945.47	£135,780.67
TOTAL	100.00	£8,682,144.00	£2,113,029.00	£385,159.00	£1,814,331.00	£224,010.00	£1,332,205.00	£270,000.00	£999,800.00	£1,543,610.00

### Water Breakthrough Challenge 3 Transform Stream Payment Settlement

We announced the winners of the Water Breakthrough Challenge 3 Transform stream on 16 May 2023. Payment of funds awarded through the Challenge will be settled through a centralized payment mechanism managed by MOSL. Funding was awarded in pounds sterling and is drawn down from water companies and then distributed to competition winners as set out below. This payment run included inflation top-up amounts for Water Breakthrough Challenge 1 entries and a Water Breakthrough Challenge 3 Catalyst entry which had been held in reserve.

	· ·	s that are receiving	_				Thames		Yorkshire
	,		Limited	Limited	Water Limited	Water Limited	Water Limited	Limited	Water Limited
Water Company that are paying the funds	Proportion of Company Contribution	Contribution to Transform stream of Breakthrough Challenge 3	£591,500	£933,478	£4,837,689	£10,128,684	£121,749	£7,119,498	£3,251,283
Affinity Water	2.42	£653,446.36	£14,323.87	£22,605.27	£117,150.32	£245,277.97	£2,948.29	£172,407.00	£78,733.63
Anglian Water	10.49	£2,831,524.44	£62,068.41	£97,953.51	£507,637.68	£1,062,842.53	£12,775.60	£747,076.84	£341,169.87
Bristol Water	0.95	£255,163.22	£5,593.30	£8,827.09	£45,745.84	£95,778.20	£1,151.27	£67,322.93	£30,744.57
Dwr Cymru	6.18	£1,667,298.20		£57,678.37	£298,914.38	£625,837.94	£7,522.71	£439,904.33	£200,892.46
Hafren Dyfrdwy	0.23	£61,374.24	£1,345.35	£2,123.18	£11,003.22	£23,037.47	£276.92	£16,193.14	£7,394.97
Northumbrian	5.89	£1,590,039.35	£34,854.45	£55,005.68	£285,063.36	£596,838.02	£7,174.12	£419,520.16	£191,583.56
Portsmouth Water	0.32	£87,631.83	£1,920.93	£3,031.53	£15,710.69	£32,893.53	£395.39	£23,121.01	£10,558.74
SES Water	0.49	£132,767.98		£4,592.96	£23,802.74	£49,835.86	£599.04	£35,029.85	£15,997.19
Severn Trent Water	14.19	£3,829,297.04	£83,940.08	£132,470.36	£686,519.04	£1,437,366.99	£17,277.47	£1,010,331.78	£461,391.32
South East Water	1.98	£533,135.86	£11,686.60	£18,443.26	£95,580.97	£200,118.16	£2,405.46	£140,663.97	£64,237.44
South Staffs	1.02	£275,635.08	£6,042.06	£9,535.30	£49,416.05	£103,462.53	£1,243.64	£72,724.28	£33,211.22
South West Water	4.41	£1,190,075.66	£26,087.05	£41,169.37	£213,357.59	£446,707.44	£5,369.52	£313,992.69	£143,392.00
Southern Water	6.65	£1,794,129.48	£39,328.20	£62,065.96	£321,652.78	£673,445.40	£8,094.96	£473,367.83	£216,174.34
Thames Water	17.16	£4,631,689.94	£101,528.93	£160,228.27	£830,372.60	£1,738,553.61	£20,897.80	£1,222,037.23	£558,071.49
United Utilities	14.69	£3,962,591.18	£86,861.96	£137,081.53	£710,416.11	£1,487,400.34	£17,878.88	£1,045,500.46	£477,451.90
Wessex Water	4.13	£1,114,496.24		£38,554.78	£199,807.66	£418,337.90	£5,028.51	£294,051.61	£134,285.45
Yorkshire Water	8.80	£2,373,584.88	£52,030.15	£82,111.59	£425,537.95	£890,950.09	£10,709.42	£626,252.87	£285,992.82
TOTAL	100.00	£26,983,881.00	£591,500.00	£933,478.00	£4,837,689.00	£10,128,684.00	£121,749.00	£7,119,498.00	£3,251,283.00

# **Water Discovery Challenge Payment Settlement**

We announced the winners of the Water Discovery Challenge on 4 July 2023. Payment of funds awarded through the Challenge will be settled through a centralized payment mechanism managed by MOSL. Funding was awarded in pounds sterling and is drawn down from water companies and then distributed to competition winners as set out below. This payment run included a Water Breakthrough Challenge 3 Transform entry which could not be included in the Transform payment run.

	Water companies the funds	s (and others) that are receiving	United Utilities Limited	Water Discovery Challenge Finalists
Water Company that are paying the funds	Proportion of Company Contribution	Contribution to Transform stream of Breakthrough Challenge 3 and Water Discovery Challenge	£8,028,022	£993,390.81
Affinity Water	2.42	£218,464.10	£194,407.98	£24,056.12
Anglian Water	10.49	£946,652.22	£842,411.83	£104,240.39
Bristol Water	0.95	£85,307.70	£75,914.06	£9,393.64
Dwr Cymru	6.18	£557,421.13	£496,040.83	£61,380.30
Hafren Dyfrdwy	0.23	£20,519.00	£18,259.56	£2,259.45
Northumbrian	5.89	£531,591.49	£473,055.41	£58,536.08
Portsmouth Water	0.32	£29,297.60	£26,071.50	£3,226.10
SES Water	0.49	£44,387.79	£39,500.04	£4,887.75
Severn Trent Water	14.19	£1,280,233.54	£1,139,260.91	£140,972.62
South East Water	1.98	£178,241.18	£158,614.19	£19,626.99
South Staffs	1.02	£92,151.97	£82,004.68	£10,147.29
South West Water	4.41	£397,873.23	£354,061.51	£43,811.72
Southern Water	6.65	£599,824.12	£533,774.62	£66,049.50
Thames Water	17.16	£1,548,494.34	£1,377,982.24	£170,512.10
United Utilities	14.69	£1,324,797.23	£1,178,917.49	£145,879.74
Wessex Water	4.13	£372,605.06	£331,575.74	£41,029.32
Yorkshire Water	8.80	£793,551.12	£706,169.42	£87,381.70
TOTAL	100.00	£9,021,412.81	£8,028,022.00	£993,390.81