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# **In-Period ODI Consultation Response**

IPD2023 Consultation Response

Ofwat 11 Westferry Circus Canary Wharf London E14 4HD

18 October 2023

By email only to: in-periodODIs@ofwat.gov.uk

### Draft Determination of Dŵr Cymru's in-period outcome delivery incentives

We welcome the draft determination for the 2022-23 in-period Outcome Delivery Incentives (ODIs) and have no further comments on the interventions. The following section provides further information with regards to unplanned outages.

### **Unplanned Outages**

As set out in our response to query WSH-APR-IP-002, in order to be compliant with the Ofwat guidance, the Peak Week Production Capacity (PWPC) for 2022-23 APR should have been reported as 1313.01. The values for PWPC in 2020-21 and 2021-22 are unchanged at 1313.01. We can confirm that there is no impact on the Unplanned Outage performance in 2020-21 and 2021-22 as shown in the table below.

Year	PWPC MI/d reported	PWPC MI/d restated	Reduction in PWPC MI/d	Unplanned Outage % reported	Unplanned Outage % restated
2020-21	1313.01	1313.01	9.54	0.73%	0.73%
2021-22	1313.01	1313.01	7.2	0.55%	0.55%
2022-23	1291.87	1313.01	13.82	1.07%	1.05%

# Yours faithfully



Iain Vosper

# Strategy and Regulation Director

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